

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



September 28, 2018

Jeffrey T. Linam
Vice President of Rates & Regulatory
California-American Water Company
4701 Beloit Drive
Sacramento, CA 95838-2434

Dear Mr. Linam,

The Commission has approved California-American Water Company's Advice Letter No. 1213, filed on August 30, 2018, regarding Monterey Tariff Clean Up.

Enclosed are copies of the following revised tariff sheets for the utility's files:

P.U.C.	
<u>Sheet No.</u>	<u>Title of Sheet</u>
8811-W	Schedule No. MO-1-SF Monterey County District Tariff Area General Metered Service Single Family Residential Customers
8812-W	Schedule No. MO-1-SF Monterey County District Tariff Area General Metered Service Single Family Residential Customers
8813-W	Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area General Metered Service Single Family Residential Customers
8814-W	Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area General Metered Service Single Family Residential Customers
8815-W	Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area General Metered Service Single Family Residential Customers
8816-W	Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area General Metered Service Single Family Residential Customers
8817-W	Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area General Metered Service Single Family Residential Customers

P.U.C.	Title of Sheet
<u>Sheet No.</u>	
8818-W	Schedule No. MO-1-MF Monterey County District Tariff Area General Metered Service Multi-Family Residential Customers
8819-W	Schedule No. MO-1-SF Monterey County District Tariff Area General Metered Service Single Family Residential Customers
8820-W	Schedule No. MO-1-MF (Continued) Monterey County District Tariff Area General Metered Service Multi-Family Residential Customers
8821-W	Schedule No. MO-1-MF (Continued) Monterey County District Tariff Area General Metered Service Multi-Family Residential Customers
8822-W	Schedule No. MO-1-MF (Continued) Monterey County District Tariff Area General Metered Service Multi-Family Residential Customers
8823-W	Schedule No. MO-1-MF (Continued) Monterey County District Tariff Area General Metered Service Multi-Family Residential Customers
8824-W	Schedule No. MO-1-MF (Continued) Monterey County District Tariff Area General Metered Service Multi-Family Residential Customers
8825-W	Schedule No. MO-1C Monterey County District Tariff Area General Metered Service Non-Residential Customers
8826-W	Schedule No. MO-1C (Continued) Monterey County District Tariff Area General Metered Service Non-Residential Customers
8827-W	Schedule No. MO-1C (Continued) Monterey County District Tariff Area General Metered Service Non-Residential Customers
8828-W	Schedule No. MO-1C (Continued) Monterey County District Tariff Area General Metered Service Non-Residential Customers
8829-W	Schedule No. MO-1C (Continued) Monterey County District Tariff Area General Metered Service Non-Residential Customers
8830-W	Schedule No. MO-1O Monterey County District Tariff Area General Metered Service Other Customers
8831-W	Schedule No. MO-1O Monterey County District Tariff Area General Metered Service Other Customers

P.U.C.	
<u>Sheet No.</u>	<u>Title of Sheet</u>
8832-W	Schedule No. MO-1O (Continued) Monterey County District Tariff Area General Metered Service Other Customers
8833-W	Schedule No. MO-1O (Continued) Monterey County District Tariff Area General Metered Service Other Customers
8834-W	Schedule No. MO-1O (Continued) Monterey County District Tariff Area General Metered Service Other Customers
8835-W	Schedule No. MO-1O (Continued) Monterey County District Tariff Area General Metered Service Other Customers
8836-W	Schedule No. MO-1O (Continued) Monterey County District Tariff Area General Metered Service Other Customers
8837-W	Table of Contents Page 2
8838-W	Table of Contents Page 1

Please contact Bradley Leong at 415-703-2307, if you have any questions.

Thank you,

/s/ROBIN BRYANT

Robin Bryant
Water & Sewer Advisory Branch
Water Division

Enclosures

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: California American Water	Date Mailed to Service List: August 30, 2018
District: Monterey County District	
CPUC Utility #: U210W	Protest Deadline (20th Day): September 19, 2018
Advice Letter #: 1213	Review Deadline (30th Day): September 29, 2018
Tier <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> Compliance	Requested Effective Date: August 30, 2018
Authorization	Rate Impact: \$See AL See AL%
Description: Monterey Tariff Clean UP	

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Preet Nagra
Phone: 916-568-4255
Email: Preet.nagra@amwater.com

Utility Contact: Melody Singh
Phone: 916-568-4246
Email: melody.singh@amwater.com

DWA Contact: Tariff Unit
Phone: (415) 703-1133
Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

<u>DATE</u>	<u>STAFF</u>	<u>COMMENTS</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

Date: _____



4701 Beloit Drive
 Sacramento, CA 95838
www.amwater.com

P (916) 568-4251
 F (916) 568-4260

August 30, 2018

ADVICE LETTER NO. 1213

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

California-American Water Company (Cal-Am) (U210W) submits for review this advice letter including the following attached tariff sheets applicable to its Monterey District

<u>C.P.U.C. Sheet No.</u>	<u>Title of Sheet</u>	<u>Canceling Sheet No.</u>
8811-W	Schedule No. MO-1-SF Monterey County District Tariff Area General Metered Service Single Family Residential Customers	8573-W
8812-W	Schedule No. MO-1-SF Monterey County District Tariff Area General Metered Service Single Family Residential Customers	NEW
8813-W	Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area General Metered Service Single Family Residential Customers	8694-W
8814-W	Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area General Metered Service Single Family Residential Customers	8441-W
8815-W	Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area General Metered Service Single Family Residential Customers	8471-W
8816-W	Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area General Metered Service Single Family Residential Customers	8560-W
DELETE	Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area General Metered Service Single Family Residential Customers	8444-W

8817-W	Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area General Metered Service Single Family Residential Customers	8676-W
DELETE	Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area General Metered Service Single Family Residential Customers	8702-W
8818-W	Schedule No. MO-1-MF Monterey County District Tariff Area General Metered Service Multi-Family Residential Customers	8574-W
8819-W	Schedule No. MO-1-SF Monterey County District Tariff Area General Metered Service Single Family Residential Customers	NEW
8820-W	Schedule No. MO-1-MF (Continued) Monterey County District Tariff Area General Metered Service Multi-Family Residential Customers	8695-W
8821-W	Schedule No. MO-1-MF (Continued) Monterey County District Tariff Area General Metered Service Multi-Family Residential Customers	8448-W
8822-W	Schedule No. MO-1-MF (Continued) Monterey County District Tariff Area General Metered Service Multi-Family Residential Customers	8473-W
8823-W	Schedule No. MO-1-MF (Continued) Monterey County District Tariff Area General Metered Service Multi-Family Residential Customers	8561-W
DELETE	Schedule No. MO-1-MF (Continued) Monterey County District Tariff Area General Metered Service Multi-Family Residential Customers	8451-W
8824-W	Schedule No. MO-1-MF (Continued) Monterey County District Tariff Area	8677-W

	General Metered Service Multi-Family Residential Customers	
DELETE	Schedule No. MO-1-MF (Continued) Monterey County District Tariff Area General Metered Service Multi-Family Residential Customers	8703-W
8825-W	Schedule No. MO-1C Monterey County District Tariff Area General Metered Service Non-Residential Customers	8575-W
8826-W	Schedule No. MO-1C (Continued) Monterey County District Tariff Area General Metered Service Non-Residential Customers	7676-W
8827-W	Schedule No. MO-1C (Continued) Monterey County District Tariff Area General Metered Service Non-Residential Customers	8475-W
8828-W	Schedule No. MO-1C (Continued) Monterey County District Tariff Area General Metered Service Non-Residential Customers	8562-W
DELETE	Schedule No. MO-1C (Continued) Monterey County District Tariff Area General Metered Service Non-Residential Customers	8410-W
DELETE	Schedule No. MO-1C (Continued) Monterey County District Tariff Area General Metered Service Non-Residential Customers	8401-W
8829-W	Schedule No. MO-1C (Continued) Monterey County District Tariff Area General Metered Service Non-Residential Customers	8678-W
DELETE	Schedule No. MO-1C (Continued) Monterey County District Tariff Area General Metered Service Non-Residential Customers	7683-W

DELETE	Schedule No. MO-1C (Continued) Monterey County District Tariff Area General Metered Service Non-Residential Customers	8704-W
8830-W	Schedule No. MO-1O Monterey County District Tariff Area General Metered Service Other Customers	8758-W
8831-W	Schedule No. MO-1O Monterey County District Tariff Area General Metered Service Other Customers	8577-W
8832-W	Schedule No. MO-1O (Continued) Monterey County District Tariff Area General Metered Service Other Customers	7686-W
8833-W	Schedule No. MO-1O (Continued) Monterey County District Tariff Area General Metered Service Other Customers	7687-W
8834-W	Schedule No. MO-1O (Continued) Monterey County District Tariff Area General Metered Service Other Customers	8477-W
8835-W	Schedule No. MO-1O (Continued) Monterey County District Tariff Area General Metered Service Other Customers	8563-W
DELETE	Schedule No. MO-1O (Continued) Monterey County District Tariff Area General Metered Service Other Customers	8457-W
8836-W	Schedule No. MO-1O (Continued) Monterey County District Tariff Area General Metered Service Other Customers	8679-W
DELETE	Schedule No. MO-1O (Continued) Monterey County District Tariff Area	8403-W

General Metered Service Other Customers		
DELETE	Schedule No. MO-1O (Continued) Monterey County District Tariff Area General Metered Service Other Customers	7692-W
DELETE	Schedule No. MO-1O (Continued) Monterey County District Tariff Area General Metered Service Other Customers	8705-W
DELETE	Schedule No. MO-1O (Continued) Monterey County District Tariff Area General Metered Service Other Customers	8759-W
8837-W	Table of Contents Page 2	8803-W
8838-W	Table of Contents Page 1	8810-W

Purpose:

This advice letter filing seeks to clean up and clarify Monterey County District tariffs. The changes include:

- Deleting expired surcharges/verbiage no longer applicable such as the CWP #1 Surcharge and the Conservation Surcharge
- Updates to verbiage for consistency between the MO-1-SF, MO-1-MF, MO-1C, and MO-1O tariff packets
- Updates to the base rate table to show Monterey Main, Bishop, Hidden Hills, and Ryan Ranch rates with built-in surcharges
- Adding a Residential Fire Protection Service (RFPS) table to clarify service charge rates in the Single Family and Multi-Family tariff packets.

The changes do not impact authorized rates. Additionally, Cal-Am requests to implement its authorized 2016 non-residential WRAM/MCBA surcharges based on the authorized balance in Advice Letter 1163-B.

Background:

Advice Letter 1149 was filed on January 30, 2017, in compliance with D.16-12-003 and was the last major change to the Monterey County District tariffs. That advice letter was approved and became effective on March 1, 2017. Although that advice letter created a base rate table for the Single Family and Multi-Family tariffs, it did not update the Non-Residential and Other tariff packets. AL 1172 inadvertently removed Bishop & Ryan Ranch and Hidden Hills from the table. Cal-Am proposes to correct the table and include all service areas.

In addition, the Advice Letter 1149 did not delete surcharges such as the CWP #1 surcharge, which is no longer reflected on customers' bills.

Lastly, the R.F.P.S changes are being proposed to clarify the R.F.P.S service charges for qualifying customers in the Monterey County District.

Request:

Cal-Am is requesting authorization to clean up and clarify its Monterey County District tariffs.

Tier Designation:

These tariffs are submitted pursuant to General Order No.96-B and this advice letter is designated as a Tier 1 filing.

Effective Date:

Pursuant to D.15-04-007, California American Water requests an effective date of August 30, 2018.

RESPONSE OR PROTEST¹

Anyone may submit a response or protest for this AL. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds² are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding;
or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require relitigating a prior order of the Commission.
7. A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

¹ G.O. 96-B, General Rule 7.4.1

² G.O. 96-B, General Rule 7.4.2

The addresses for submitting a response or protest are:

Email Address: Water.Division@cpuc.ca.gov	Mailing Address: CA Public Utilities Commission Division of Water and Audits 505 Van Ness Avenue San Francisco, CA 94102
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On the same day the response or protest is submitted to DWA, the respondent or protestant shall send a copy of the protest to California American Water at:

Email Address: melody.singh@amwater.com	Mailing Address: 4701 Beloit Drive Sacramento, CA 95838
sarah.leeper@amwater.com	555 Montgomery Street, Ste. 816 San Francisco, CA 94111
preet.nagra@amwater.com	4701 Beloit Drive Sacramento, CA 95838

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform DWA, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

REPLIES³

The utility shall reply to each protest and may reply to any response. Any reply must be received by DWA within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

CALIFORNIA-AMERICAN WATER COMPANY

/s/ Jeffrey T. Linam

Jeffrey T. Linam
Vice President of Rates & Regulatory

³ G.O. 96-B, General Rule 7.4.3

Schedule No. MO-1-SF
Monterey County District Tariff Area
GENERAL METERED SERVICE

Sheet 1

APPLICABILITY

Applicable to all water furnished on a metered basis.

(T)

TERRITORY

The incorporated cities of Monterey, Pacific Grove, Carmel-by-the-Sea, Del Rey Oaks, Sand City, a portion of Seaside, Hidden Hills and Ryan Ranch subdivisions, Bishop subdivision including the area known as Laguna Seca Ranch Estates and vicinity and certain unincorporated areas in the County of Monterey.

(T)

RATES

Quantity Rates:

(T)

MONTEREY MAIN, HIDDEN HILLS, RYAN RANCH, AND BISHOP SYSTEMS:

<u>Per 100 Gal (CGL)</u>	Rate Base [A]	San Clemente Dam [B]	Sand City Desal [C]	Monterey Main Quantity Rate [A+B+C]	Bishop & Ryan Ranch Qty Rate [A+B]	Hidden Hills Qty Rate [A]
Tier 1: For the first 29.9 cgl	\$0.7287	\$0.000	\$0.000	\$0.7287	\$0.7287	\$0.7287
Tier 2: For the next 29.9 cgl	\$1.0931	\$0.4108	\$0.000	\$1.5039	\$1.5039	\$1.0931
Tier 3: For the next 44.9 cgl	\$2.5506	\$0.9585	\$0.000	\$3.5091	\$3.5091	\$2.5506
Tier 4: For the next 67.3 cgl	\$4.7369	\$1.7801	\$0.2436	\$6.7606	\$6.517	\$4.7369
Tier 5: For all water over 172.0 cgl	\$5.8300	\$2.1909	\$0.2436	\$8.2645	\$8.0209	\$5.8300

(T)

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(T)

Service Charge: General Metered

MONTEREY MAIN, HIDDEN HILLS, RYAN RANCH, AND BISHOP SYSTEMS:

<u>Per Meter Per Month</u>	
For 5/8 x 3/4-inch meter	\$16.80
For 3/4-inch meter	\$29.41
For 1-inch meter	\$58.77
For 1-1/2-inch meter	\$184.25
For 2-inch meter	\$314.45
For 3-inch meter	\$589.60
For 4-inch meter	\$1,031.80
For 6-inch meter	\$2,212.99
For 8-inch meter	\$3,537.59

The Meter Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C.)
Advice 1213	J. T. LINAM	Date Filed <u>08/30/2018</u>
Decision	DIRECTOR - Rates & Regulatory	Effective <u>08/30/2018</u>
		Resolution _____

655 W. Broadway, Suite 1410

San Diego, CA 92101

Schedule No. MO-1-SF
Monterey County District Tariff Area
GENERAL METERED SERVICE

Sheet 2

RATES (continued):

(N)

Service Charge: Residential Fire Protection Service (R.F.P.S.)

Any residential customer who has been required to install a Residential Fire Protection Service (R.F.P.S.) at their place of residence by local fire ordinances will be allowed to have their monthly service charge reduced by one meter size provided it has been requested by the customer and verified by the Company that the lower size of meter would be large enough to provide adequate service to the residence. The R.F.P.S. Service is not considered a fire service by the Company, but is considered an oversized general metered service and therefore, only the rules and conditions of service for general metered service apply.

3/4-inch meter rate reduced to 5/8 x 3/4-inch meter service charge	\$16.80
1-inch meter rate reduced to 3/4-inch meter service charge	\$29.41
1-1/2-inch meter rate reduced to 1-inch meter service charge	\$58.77
2-inch meter rate reduced to 1-1/2-inch meter service charge	\$184.25
3-inch meter rate reduced to 2-inch meter service charge	\$314.45
4-inch meter rate reduced to 3-inch meter service charge	\$589.60
6-inch meter rate reduced to 4-inch meter service charge	\$1,031.80
8-inch meter rate reduced to 6-inch meter service charge	\$2,210.99

(N)

(Continued)

(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C.)
Advice 1213	J. T. LINAM	Date Filed <u>08/30/2018</u>
Decision	DIRECTOR - Rates & Regulatory	Effective <u>08/30/2018</u>
		Resolution _____

Schedule No. MO-1-SF (Continued)
General Metered Service in the Monterey County District Tariff Area
SINGLE FAMILY RESIDENTIAL CUSTOMERS

Sheet 3

SPECIAL CONDITIONS
General Items

(T)

1. The boundaries in which the above rates apply are as set forth in the Preliminary Statement and delineated on the Tariff Service Area Maps filed as a part of these tariff schedules.
2. Any residential customer who has been required to install a Residential Fire Protection Service (R.F.P.S.) at their place of residence by local fire ordinances will be allowed to have their monthly service charge reduced by one meter size **(based on the general meter rate charges available in Schedule No. MO-1-SF Monterey County District Tariff Area” C.P.U.C Sheet 8812-W)** provided it has been requested by the customer and verified by the Company that the lower size of meter would be large enough to provide adequate service to the residence. The R.F.P.S. Service is not considered a fire service by the Company, but is considered an oversized general metered service and therefore, only the rules and conditions of service for general metered service apply. (T)
3. Qualifying low-income customers can receive a discount on their bill. Customers must apply with the Company for acceptance into the low-income program. For additional details, please see Tariff Schedule CA-LIRA.
4. In accordance with Section 2714 of the Public Utilities Code, if a tenant in a rental unit leaves owing the Company, service to subsequent tenants in that unit will, at the Company's option, be furnished on the account of the landlord or property owner.
5. **Moratorium:** In portions of the Monterey District served, in whole or part, by Carmel River diversions, and subject to the following conditions and restrictions, California-American Water Company shall deny requests for new service connections and prohibit any increased use of water at existing service addresses resulting from a change in zoning or use: (T)(L)
 - a. California-American Water Company shall not deny such requests or prohibit such increased use where all necessary written approvals for project construction and connection to California-American Water Company's system had been obtained prior to October 20, 2009. (L)

(Continued)

(TO BE INSERTED BY UTILITY)		ISSUED BY	(TO BE INSERTED BY C.P.U.C.)	
Advice	1213	J. T. LINAM	Date Filed	<u>08/30/2018</u>
Decision		DIRECTOR - Rates & Regulatory	Effective	<u>08/30/2018</u>
			Resolution	<u></u>

Schedule No. MO-1-SF (Continued)
General Metered Service in the Monterey County District Tariff Area
SINGLE FAMILY RESIDENTIAL CUSTOMERS

Sheet 5

SPECIAL CONDITIONS (continued):
Fees and Surcharges

(T)

1. All bills are subject to the reimbursement fee set forth in Schedule No. UF.
2. A surcharge is included on each bill to collect franchise taxes and/or business license fees paid to various municipalities. The amount collected is based on a percentage of the gross revenues of each bill. The percentage are as follows: Ryan Ranch 2.05%, City of Pacific Grove 2.10%, City of Carmel-by-the-Sea 2.15%, City of Seaside 1.00%, City of Del Rey Oaks Business License Fee 0.11%, City of Del Rey Oaks Franchise Fee 2.00%, City of Sand, City 0.14%, City of Monterey 1.05%, and unincorporated areas of Monterey County 1.00%.
3. Per Advice Letter 1142-B, a surcharge of \$1.21 for the Low-Income Ratepayer Assistance Program ("LIRAP") Balancing Account will be collected from all non-low income water and wastewater customers and will remain in effect until updated as part of Cal-AM's GRC for the 2018 test year.
4. Per Advice Letter 1152, a fee of 8.325%, imposed by the Monterey Peninsula Water Management District (MPWMD), will be assessed against the customer's monthly base bill to fund MPWMD'S environmental mitigation, water supply, and conservation programs, as well as other activities. The fee will remain in effect until otherwise directed by the Commission. This fee is applicable to customers in the Monterey Main, Bishop, Hidden Hills and Ryan Ranch areas.
5. In accordance with the final decision issued in Monterey General Rate Case Application 08-01-027, costs associated with securing Seaside Basin water rights shall be placed in a balancing account and collected through a meter charge over the next ten years. The total amount to be recovered is \$2,755,960. The Seaside Basin Adjudication Balancing Account and surcharge is applicable to customers in the Monterey main, Bishop, Hidden Hills and Ryan Ranch areas and will earn interest at the 90-day commercial rate.

(D)
(L)

Meter Size	Meter Surcharge
For 5 / 8 x 3 / 4 meter	\$0.37
For 3 / 4 meter	\$0.55
For 1 meter	\$0.91
For 1 1 / 2 meter	\$1.83
For 2 meter	\$2.93
For 3 meter	\$5.49
For 4 meter	\$9.15
For 6 meter	\$18.29
For 8 meter	\$29.27

6. Per Advice Letter 1149 of D.16-12-003 issued December 1, 2016, the 2015 Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA) will be billed as a uniform volumetric rate of \$0.1824 per CGL ending March 30, 2019.

(L)
(T)
(L)

(Continued)

(TO BE INSERTED BY UTILITY)

ISSUED BY

(TO BE INSERTED BY C.P.U.C.)

Advice 1213

J. T. LINAM

Date Filed 08/30/2018

Decision

DIRECTOR - Rates & Regulatory

Effective 08/30/2018

Resolution _____

Schedule No. MO-1-SF (Continued)
General Metered Service in the Monterey County District Tariff Area
SINGLE FAMILY RESIDENTIAL CUSTOMERS

Sheet 6

SPECIAL CONDITIONS (continued):
Fees and Surcharges

7. Per Advice Letter 1163-B, the balance of the 2016 residential WRAM/MCBA is \$13,079,785. D. 13-07-041 places a cap on WRAM/MCBA surcharges of 10% of the last authorized revenue requirement. Since the existing 2015 surcharge (Special Condition #6) meets this cap, there is no charge on the bill at this time. If the WRAM/MCBA was billed based on the balance, the current authorized consumption, and the adopted amortization schedule per D.12-04-048 Appendix A, the volumetric surcharges would be \$0.1939 per 100 gallon over 36 months. After cessation of the 2015 surcharge, a separate Tier 1 filing will be made at that time to update the tariff language with the then current charge.
8. In accordance with the final decision issued in Decision 16-12-003, the WRAM/MCBA balance through 2014 for the Monterey District shall be recovered over five years with interest at the 90-day commercial paper rate. The surcharge is shown in the table below and will remain effective for 60 months upon approval of Advice Letter 1146-A, ending February 28, 2022.

Meter Size	Meter Surcharge
For 5/8" x 3/4" meter	\$10.08
For 3/4" meter	\$20.16
For 1" meter	\$30.23
For 1 1/2" meter	\$50.39
For 2" meter	\$80.62
For 3" meter	\$151.17
For 4" meter	\$251.95
For 6" meter	\$503.91
For 8" meter	\$806.25

(Continued)

(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C.)
Advice 1213	J. T. LINAM	Date Filed <u>08/30/2018</u>
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		Resolution _____

(T)
(L)
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Schedule No. MO-1-SF (Continued)
General Metered Service in the Monterey County District Tariff Area
SINGLE FAMILY RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (continued):
Fees and Surcharges

9. Per Advice Letter 1176-A, the balance in the Monterey County District Consolidated Expenses Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge is September 30, 2017 (for Monterey Main only) and will be recovered from all customer classes excluding Chualar service area. Similarly, the effective date for Bishop, Hidden Hills, Ryan Ranch, and Ralph Lane's surcharges is September 30, 2017 and will be recovered from all customer classes.

Service Area	Consolidated Expense Balance Account Surcharge per 100 gallon	Number of Months Applicable From Effective Date
Monterey (Main)	\$0.0682	36
Bishop	\$0.0754	36
Hidden Hills	\$0.0754	36
Ryan Ranch	\$0.0674	36

10. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates. Rates reflected on first tariff sheet of Schedule No. MO-1-SF.

11. Per Advice Letter 1011-A, a surcharge is to be included as a part of the cost of water authorized by D.13-04-015 for each new service connection in Sand City authorized by D.11-03-048 to reflect the additional incremental cost of the Sand City Desalination Plant over the current average cost of production. The surcharge will be \$0.4434 per hundred gallons and will be effective July 11, 2013, and will terminate in accordance with lifting of the Moratorium authorized by D.11-03-048.

12. Per Advice Letter 1072-B, a surcharge is included on the 4th and 5th tiers for each bill in the Monterey Main system to recover the forecasted costs of the Sand City Desalination Plant. For additional information, please refer to the preliminary statement. Rates reflected on first tariff sheet of Schedule No. MO-1-SF.

(Continued)

(TO BE INSERTED BY UTILITY)		ISSUED BY	(TO BE INSERTED BY C.P.U.C.)	
Advice	1213	J. T. LINAM	Date Filed	<u>08/30/2018</u>
Decision		DIRECTOR - Rates & Regulatory	Effective	<u>08/30/2018</u>
			Resolution	<u></u>

(T)

(T)

Schedule No. MO-1-MF
Monterey County District Tariff Area
GENERAL METERED SERVICE

Sheet 1

APPLICABILITY

Applicable to all water furnished on a metered basis. (T)

TERRITORY

The incorporated cities of Monterey, Pacific Grove, Carmel-by-the-Sea, Del Rey Oaks, Sand City, a portion of Seaside, Hidden Hills and Ryan Ranch subdivisions, Bishop subdivision including the area known as Laguna Seca Ranch Estates and vicinity and certain unincorporated areas in the County of Monterey. (T)

RATES

Quantity Rates (T)

MONTEREY MAIN, HIDDEN HILLS, RYAN RANCH, AND BISHOP SYSTEMS:

<u>Per 100 Gal (CGL)</u>	Rate Base [A]	San Clemente Dam [B]	Sand City Desal [C]	Monterey Main Quantity Rate [A+B+C]	Bishop & Ryan Ranch Qty Rate [A+B]	Hidden Hills Qty Rate [A]
Tier 1: For the first 18.7 cgl	\$0.6750	\$0.000	\$0.0000	\$0.6750	\$0.6750	\$0.6750
Tier 2: For the next 18.7 cgl	\$1.0124	\$0.4108	\$0.0000	\$1.4232	\$1.4232	\$1.0124
Tier 3: For the next 13.1 cgl	\$2.3624	\$0.9585	\$0.0000	\$3.3209	\$3.3209	\$2.3624
Tier 4: For the next 18.7 cgl	\$4.3873	\$1.7801	\$0.2436	\$6.4110	\$6.1674	\$4.3873
Tier 5: For all water over 69.2 cgl	\$5.3997	\$2.1909	\$0.2436	\$7.8342	\$7.5906	\$5.3997

Service Charge: General Metered (T)

MONTEREY MAIN, HIDDEN HILLS, RYAN RANCH, AND BISHOP SYSTEMS:

Per Meter Per Month

For 5/8 x 3/4-inch meter	\$16.80
For 3/4-inch meter	\$29.41
For 1-inch meter	\$58.77
For 1-1/2-inch meter	\$184.25
For 2-inch meter	\$314.45
For 3-inch meter	\$589.60
For 4-inch meter	\$1,031.80
For 6-inch meter	\$2,210.99
For 8-inch meter	\$3,537.59

The Meter Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C.)
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655 W. Broadway, Suite 1410

San Diego, CA 92101

Schedule No. MO-1-MF
Monterey County District Tariff Area
GENERAL METERED SERVICE

Sheet 2

RATES (continued):

(N)

Service Charge: Residential Fire Protection Service (R.F.P.S.)

Any residential customer who has been required to install a Residential Fire Protection Service (R.F.P.S.) at their place of residence by local fire ordinances will be allowed to have their monthly service charge reduced by one meter size provided it has been requested by the customer and verified by the Company that the lower size of meter would be large enough to provide adequate service to the residence. The R.F.P.S. Service is not considered a fire service by the Company, but is considered an oversized general metered service and therefore, only the rules and conditions of service for general metered service apply.

3/4-inch meter rate reduced to 5/8 x 3/4-inch meter service charge	\$16.80
1-inch meter rate reduced to 3/4-inch meter service charge	\$29.41
1-1/2-inch meter rate reduced to 1-inch meter service charge	\$58.77
2-inch meter rate reduced to 1-1/2-inch meter service charge	\$184.25
3-inch meter rate reduced to 2-inch meter service charge	\$314.45
4-inch meter rate reduced to 3-inch meter service charge	\$589.60
6-inch meter rate reduced to 4-inch meter service charge	\$1,031.80
8-inch meter rate reduced to 6-inch meter service charge	\$2,210.99

(N)

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(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C.)
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Schedule No. MO-1-MF (Continued)
General Metered Service in the Monterey County District Tariff Area
MULTI-FAMILY RESIDENTIAL CUSTOMERS

Sheet 3

SPECIAL CONDITIONS

General Items

(T)

1. The boundaries in which the above rates apply are as set forth in the Preliminary Statement and delineated on the Tariff Service Area Maps filed as a part of these tariff schedules.
2. Any residential customer who has been required to install a Residential Fire Protection Service (R.F.P.S.) at their place of residence by local fire ordinances will be allowed to have their monthly service charge reduced by one meter size **(based on the general meter rate charges available in Schedule No. MO-1-MF Monterey County District Tariff Area” C.P.U.C. Sheet 8819-W)** provided it has been requested by the customer and verified by the Company that the lower size of meter would be large enough to provide adequate service to the residence. The R.F.P.S. Service is not considered a fire service by the Company, but is considered an oversized general metered service and therefore, only the rules and conditions of service for general metered service apply.
3. In accordance with Section 2714 of the Public Utilities Code, if a tenant in a rental unit leaves owing the Company, service to subsequent tenants in that unit will, at the Company's option, be furnished on the account of the landlord or property owner.
4. Customers that have heretofore been billed as mixed use customers prior to March 1, 2017 will now be reclassified into either a multi-residential or non-residential classification. Those prior mixed use customers with a large number of individual dwelling units on large parcels will be classified as a multi-residential customer after March 1, 2017 and be billed under the same methodology as all other multi-residential customers, which is based on a block use allowance per dwelling unit. All other former mixed use customers will be billed under the divisional billing parameters and rates for non-residential customers.
5. **Moratorium:** In portions of the Monterey District served, in whole or part, by Carmel River diversions, and subject to the following conditions and restrictions, California-American Water Company shall deny requests for new service connections and prohibit any increased use of water at existing service addresses resulting from a change in zoning or use:
 - a. California-American Water Company shall not deny such requests or prohibit such increased use where all necessary written approvals for project construction and connection to California-American Water Company's system had been obtained prior to October 20, 2009.

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(TO BE INSERTED BY UTILITY)		ISSUED BY	(TO BE INSERTED BY C.P.U.C.)	
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Schedule No. MO-1-MF (Continued)
General Metered Service in the Monterey County District Tariff Area
MULTI-FAMILY RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (continued):
General Items

(T)

Moratorium (Continued)

(N)(L)

- b. California-American Water Company shall not deny the installation of additional meters at an existing service provided that the additional metering does not result in an increase in water use.
- c. This special condition does not authorize California-American Water Company to deny service to:
 - i. the area served by the Carmel Area Wastewater District Water Entitlement pursuant to Monterey Peninsula Water Management District Ordinances 39 and 109 and Rule 23.5, prior to January 1, 2017;
 - ii. the area served by the Sand City Water Entitlement pursuant to Monterey Peninsula Water Management District Ordinance 132 and Rule 23.6;
 - iii. Security National Guaranty, Inc. under its frontloading agreement;
 - iv. the Ralph Lane, Chular, Bishop, Ambler Park, Ryan Ranch, Hidden Hills, and Toro subsystems within the Monterey District; and
 - v. a connection or increased use where an authorized official of the State Water Resources Control Board has given written approval.
- d. California-American Water Company shall not deny a request for new service or prohibit the increased use of water at an existing service address if an authorized official of the State Water Resources Control Board has given written approval for such service or increased use.
- e. This special condition shall expire at the filing by California-American Water Company of a Tier 1 advice letter with the Commission transmitting the written concurrence of the Deputy Director of Water Rights of the State Water Resources Control Board with California-American Water Company's finding that a permanent supply of water is ready to serve as a replacement for the unlawful diversions of Carmel River water.

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Advice	1213	J. T. LINAM	Date Filed	<u>08/30/2018</u>
Decision		DIRECTOR - Rates & Regulatory	Effective	<u>08/30/2018</u>
			Resolution	_____

Schedule No. MO-1-MF (Continued)
General Metered Service in the Monterey County District Tariff Area
MULTI-FAMILY RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (continued):
Fees and Surcharges

(T)

1. All bills are subject to the reimbursement fee set forth in Schedule No. UF.
2. A surcharge is included on each bill to collect franchise taxes and/or business license fees paid to various municipalities. The amount collected is based on a percentage of the gross revenues of each bill. The percentages are as follows: Ryan Ranch 2.05%, City of Pacific Grove 2.10%, City of Carmel-by-the-Sea 2.15%, City of Seaside 1.00%, City of Del Rey Oaks Business License Fee 0.11%, City of Del Rey Oaks Franchise Fee 2.00%, City of Sand, City 0.14%, City of Monterey 1.05%, and unincorporated areas of Monterey County 1.00%.
3. Per Advice Letter 1142-B, a surcharge of \$1.21 for the Low-Income Ratepayer Assistance Program (LIRAP) Balancing Account will be collected from all non-low income water and wastewater customers and will remain in effect until updated as part of Cal-AM's GRC for the 2018 test year.
4. Per Advice Letter 1152, a fee of 8.325%, imposed by the Monterey Peninsula Water Management District (MPWMD), will be assessed against the customer's monthly base bill to fund MPWMD's environmental mitigation, water supply, and conservation programs, as well as other activities. The fee will remain in effect until otherwise directed by the Commission. This fee is applicable to customers in the Monterey Main, Bishop, Hidden Hills and Ryan Ranch areas.
5. In accordance with the final decision issued in Monterey General Rate Case Application 08-01-027, costs associated with securing Seaside Basin water rights shall be placed in a balancing account and collected through a meter charge over the next ten years. The total amount to be recovered is \$2,755,960. The Seaside Basin Adjudication Balancing Account and surcharge is applicable to customers in the Monterey main, Bishop, Hidden Hills and Ryan Ranch areas and will earn interest at the 90-day commercial rate.

(D)

(L)

Meter Size	Meter Surcharge
For 5 / 8 x 3 / 4 meter	\$0.37
For 3 / 4 meter	\$0.55
For 1 meter	\$0.91
For 1 1 / 2 meter	\$1.83
For 2 meter	\$2.93
For 3 meter	\$5.49
For 4 meter	\$9.15
For 6 meter	\$18.29
For 8 meter	\$29.27

6. Per Advice Letter 1149 of D.16-12-003 issued December 1, 2016, the 2015 Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA) will be billed as a uniform volumetric rate of \$0.1824 per CGL.

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(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C.)
Advice 1213	J. T. LINAM	Date Filed <u>08/30/2018</u>
Decision	DIRECTOR - Rates & Regulatory	Effective <u>08/30/2018</u>
		Resolution _____

Schedule No. MO-1-MF (Continued)
General Metered Service in the Monterey County District Tariff Area
MULTI-FAMILY RESIDENTIAL CUSTOMERS

Sheet 6

SPECIAL CONDITIONS (continued):
Fees and Surcharges

(T)

7. Per Advice Letter 1163-B, the balance of the 2016 residential WRAM/MCBA is \$13,079,785. D.13-07-041 places a cap on WRAM/MCBA surcharges of 10% of the last authorized revenue requirement. Since the existing 2015 surcharge (Special Condition #6) meets this cap, there is no charge on the bill at this time. If the WRAM/MCBA was billed based on the balance, the current authorized consumption, and the adopted amortization schedule per D.12-04-048 Appendix A, the volumetric surcharges would be \$0.1939 per 100 gallon over 36 months. After cessation of the 2015 surcharge, a separate Tier 1 filing will be made at that time to update the tariff language with the then current charge.
8. In accordance with the final decision issued in Decision 16-12-003, the WRAM/MCBA balance through 2014 for the Monterey District shall be recovered over five years with interest at the 90-day commercial paper rate. The surcharge is shown in the table below and will remain effective for 60 months upon approval of Advice Letter 1146-A, ending February 28, 2022.

(T) (L)

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Meter Size	Meter Surcharge
For 5/8" x 3/4" meter	\$10.08
For 3/4" meter	\$20.16
For 1" meter	\$30.23
For 1 1/2" meter	\$50.39
For 2" meter	\$80.62
For 3" meter	\$151.17
For 4" meter	\$251.95
For 6" meter	\$503.91
For 8" meter	\$806.25

(L)

(Continued)

(TO BE INSERTED BY UTILITY)
Advice 1213
Decision

ISSUED BY
J. T. LINAM
DIRECTOR - Rates & Regulatory

(TO BE INSERTED BY C.P.U.C.)
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Schedule No. MO-1-MF (Continued)
General Metered Service in the Monterey County District Tariff Area
MULTI-FAMILY RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (continued):
Fees and Surcharges

9. Per Advice Letter 1176-A, the balance in the Monterey County District Consolidated Expenses Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge is September 30, 2017 (for Monterey Main only) and will be recovered from all customer classes excluding Chualar service area. Similarly, the effective date for Bishop, Hidden Hills, Ryan Ranch, and Ralph Lane's surcharges is September 30, 2017 and will be recovered from all customer classes.

Service Area	Consolidated Expense Balance Account Surcharge per 100 gallon	Number of Months Applicable From Effective Date
Monterey (Main)	\$0.0682	36
Bishop	\$0.0754	36
Hidden Hills	\$0.0754	36
Ryan Ranch	\$0.0674	36

10. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates. Rates reflected on first tariff sheet of Schedule No. MO-1-MF.

11. Per Advice Letter 1011-A, a surcharge is to be included as a part of the cost of water authorized by D. 13-04-015 for each new service connection in Sand City authorized by D.11-03-048 to reflect the additional incremental cost of the Sand City Desalination Plant over the current average cost of production. The surcharge will be \$0.4434 per hundred gallons and will be effective July 11, 2013, and will terminate in accordance with lifting of the Moratorium authorized by D.11-03-048.

12. Per Advice Letter 1072-B, a surcharge is included on the 4th and 5th tiers for each bill in the Monterey Main system to recover the forecasted costs of the Sand City Desalination Plant. For additional information, please refer to the preliminary statement. Rates reflected on first tariff sheet of Schedule No. MO-1-MF.

(Continued)

(TO BE INSERTED BY UTILITY)		ISSUED BY	(TO BE INSERTED BY C.P.U.C.)	
Advice	1213	J. T. LINAM	Date Filed	<u>08/30/2018</u>
Decision		DIRECTOR - Rates & Regulatory	Effective	<u>08/30/2018</u>
			Resolution	<u></u>

(T)
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(T)

Schedule No. MO-1C
General Metered Service in the Monterey County District Tariff Area
NON RESIDENTIAL CUSTOMERS

Sheet 1

APPLICABILITY

Applicable to all water furnished on a metered basis to non-residential customers in the service areas defined below. (T)

TERRITORY

The incorporated cities of Monterey, Pacific Grove, Carmel-by-the-Sea, Del Rey Oaks, Sand City, a portion of Seaside, Hidden Hills and Ryan Ranch subdivisions, Bishop subdivision including the area known as Laguna Seca Ranch Estates and vicinity and certain unincorporated areas in the County of Monterey. (T)

RATES

Quantity Rates: (T)

MONTEREY MAIN, HIDDEN HILLS, RYAN RANCH, AND BISHOP SYSTEMS:

<u>Per 100 Gal (CGL)</u>	Rate Base Per 100 gal (CGL) [A]	San Clemente Dam [B]	Sand City Desal [C]	Monterey Main Quantity Rate [A+B+C]	Bishop & Ryan Ranch Qty Rate [A+B]	Hidden Hills Qty Rate [A]
Division 1	\$1.1656	\$0.2298	\$0.0000	\$1.3954	\$1.3954	\$1.1656
Division 2	\$1.3113	\$0.2586	\$0.0928	\$1.6627	\$1.5699	\$1.3113
Division 3	\$1.4570	\$0.2872	\$0.1031	\$1.8473	\$1.7442	\$1.4570
Division 4	\$2.9139	\$0.5745	\$0.2062	\$3.6946	\$3.4884	\$2.9139

Service charge: General Metered: (T)

MONTEREY MAIN, HIDDEN HILLS, RYAN RANCH, AND BISHOP SYSTEMS: (T)

	<u>Per Meter</u> <u>Per Month</u>
For 5/8 x 3/4-inch meter	\$19.76
For 3/4-inch meter	\$29.64
For 1-inch meter	\$49.40
For 1-1/2-inch meter	\$98.80
For 2-inch meter	\$158.08
For 3-inch meter	\$296.39
For 4-inch meter	\$493.99
For 6-inch meter	\$987.98
For 8-inch meter	\$1,580.77

The Meter Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

<u>(TO BE INSERTED BY UTILITY)</u>	<u>ISSUED BY</u>	<u>(TO BE INSERTED BY C.P.U.C.)</u>
Advice 1213	J. T. LINAM	Date Filed <u>08/30/2018</u>
Decision	DIRECTOR - Rates & Regulatory	Effective <u>08/30/2018</u>
		Resolution _____

Schedule No. MO-1C (Continued) Sheet 5
 General Metered Service in the Monterey County District Tariff Area
NON-RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (Continued):
General Items

10. Every meter will be categorized and issued a single bill unless a customer requests that a single consolidated bill be provided and then only if the system is capable of doing so without loss of any necessary data or delays in billing. (T)
11. **Moratorium:** In portions of the Monterey District served, in whole or part, by Carmel River diversions, and subject to the following conditions and restrictions, California-American Water Company shall deny requests for new service connections and prohibit any increased use of water at existing service addresses resulting from a change in zoning or use: (D)
- a. California-American Water Company shall not deny such requests or prohibit such increased use where all necessary written approvals for project construction and connection to California-American Water Company's system had been obtained prior to October 20, 2009;
 - b. California-American Water Company shall not deny the installation of additional meters at an existing service provided that the additional metering does not result in an increase in water use.
 - c. This special condition does not authorize California-American Water Company to deny service to:
 - i. the area served by the Carmel Area Wastewater District Water Entitlement pursuant to Monterey Peninsula Water Management District Ordinances 39 and 109 and Rule 23.5, prior to January 1, 2017 ;
 - ii. the area served by the Sand City Water Entitlement pursuant to Monterey Peninsula Water Management District Ordinance 132 and Rule 23.6;
 - iii. Security National Guaranty, Inc. under its frontloading agreement;
 - iv. the Ralph Lane, Chualar, Bishop, Ambler Park, Ryan Ranch, Hidden Hills, and Toro subsystems within the Monterey District; and
 - v. a connection or increased use where an authorized official of the State Water Resources Control Board has given written approval. (L)

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(TO BE INSERTED BY UTILITY)

ISSUED BY

(TO BE INSERTED BY C.P.U.C.)

Advice 1213

J. T. LINAM

Date Filed 08/30/2018

Decision

DIRECTOR - Rates & Regulatory

Effective 08/30/2018

Resolution

Schedule No. MO-1C (Continued) Sheet 7
General Metered Service in the Monterey County District Tariff Area
NON-RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (continued):
Fees and Surcharges

1. All bills are subject to the reimbursement fee set forth in Schedule No. UF.
2. A surcharge is included on each bill to collect franchise taxes and/or business license fees paid to various municipalities. The amount collected is based on a percentage of the gross revenues of each bill. The percentages are as follows: Ryan Ranch 2.05%, City of Pacific Grove 2.10%, City of Carmel-by-the-Sea 2.15%, City of Seaside 1.00%, City of Del Rey Oaks Business License Fee 0.11%, City of Del Rey Oaks Franchise Fee 2.00%, City of Sand, City 0.14%, City of Monterey 1.05%, and unincorporated areas of Monterey County 1.00%. (D)
(D)
(L)
3. Per Advice Letter 1142-B, a surcharge of \$1.21 for the Low-Income Ratepayer Assistance Program ("LIRAP") Balancing Account will be collected from all non-low income water and wastewater customers and will remain in effect until updated as part of Cal-AM's GRC for the 2018 test year.
4. Per Advice Letter 1152, a fee of 8.325%, imposed by the Monterey Peninsula Water Management District (MPWMD), will be assessed against the customer's monthly base bill to fund MPWMD's environmental mitigation, water supply, and conservation programs, as well as other activities. The fee will remain in effect until otherwise directed by the Commission. This fee is applicable to customers in the Monterey Main, Bishop, Hidden Hills and Ryan Ranch areas. (L)
5. In accordance with the final decision issued in Monterey General Rate Case Application 08-01-027, costs associated with securing Seaside Basin water rights shall be placed in a balancing account and collected through a meter charge over the next ten years. The total amount to be recovered is \$2,755,960. The Seaside Basin Adjudication Balancing Account and surcharge is applicable to customers in the Monterey main, Bishop, Hidden Hills and Ryan Ranch areas and will earn interest at the 90-day commercial rate. (L)

Meter Size	Meter Surcharge
For 5 / 8 x 3 / 4 meter	\$0.37
For 3 / 4 meter	\$0.55
For 1 meter	\$0.91
For 1 1/2 meter	\$1.83
For 2 meter	\$2.93
For 3 meter	\$5.49
For 4 meter	\$9.15
For 6 meter	\$18.29
For 8 meter	\$29.27

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(TO BE INSERTED BY UTILITY)

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Advice 1213
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(L)

Schedule No. MO-1C (Continued)
General Metered Service in the Monterey County District Tariff Area
NON-RESIDENTIAL CUSTOMERS

Sheet 8

SPECIAL CONDITIONS(continued):
Fees and Surcharges

(T)

6. The non-residential WRAM and MCBA have an under-collected balance of \$2,796,724 as of December 31, 2006. Due to the CPUC Decision 13-07-041, to cap the recoverable under-collection, a surcharge is included in each bill to recover the under-collection in the WRAM and MCBA of \$1,534,613 as of December 31, 2016. The surcharge is shown in the table below and remain effective for 22 months upon approval of Advice Letter 1213.

(T)

Non-residential	
Monterey Main, Hidden Hills, Ryan Ranch, & Bishop Systems:	Surcharge per 100 gal
Division 1	0.1111
Division 2	0.1250
Division 3	0.1389
Division 4	0.2779

7. In accordance with the final decision issued in Decision 16-12-003, the WRAM/MCBA balance through 2014 for the Monterey District shall be recovered over five years with interest at the 90-day commercial paper rate. The surcharge is shown in the table below and will remain effective for 60 months upon approval of Advice Letter 1146-A, ending February 28, 2022.

(T) (L)

Meter Size	Meter Surcharge
For 5 / 8 x 3 / 4 meter	\$4.21
For 3 / 4 meter	\$8.42
For 1 meter	\$12.63
For 1 1 / 2 meter	\$21.05
For 2 meter	\$33.68
For 3 meter	\$63.15
For 4 meter	\$102.25
For 6 meter	\$210.50
For 8 meter	\$336.80

(L)

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(TO BE INSERTED BY C.P.U.C.)
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Schedule No. MO-1C (Continued)
General Metered Service in the Monterey County District Tariff Area
NON-RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (continued):
Fees and Surcharges

(T)

8. Per Advice Letter 1176-A, the balance in the Monterey County District Consolidated Expenses Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge is September 30, 2017 (for Monterey Main only) and will be recovered from all customer classes excluding Chualar service area. Similarly, the effective date for Bishop, Hidden Hills, Ryan Ranch, and Ralph Lane's surcharges is September 30, 2017 and will be recovered from all customer classes.

(T)

Service Area	Consolidated Express Balance Account Surcharge per 100	Number of Months Applicable from Effective Date
Monterey Main	\$0.0682	36
Bishop	\$0.0754	36
Hidden Hills	\$0.0754	36
Ryan Ranch	\$0.0674	36

9. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates. Rates reflected on the first tariff sheet of MO-1C.

(T)

(T)
(D)

10. Per Advice Letter 1011-A, a surcharge is to be included as a part of the cost of water authorized by D.13-04-015 for each new service connection in Sand City authorized by D.11-03-048 to reflect the additional incremental cost of the Sand City Desalination Plant over the current average cost of production. The surcharge will be \$0.4434 per hundred gallons and will be effective July 11, 2013, and will terminate in accordance with lifting of the Moratorium authorized by D.11-03-048.

(L)

11. Per Advice Letter 1072-B, a surcharge is included for Divisions 2, 3 and 4 on each bill in the Monterey Main system to recover the forecasted costs of the Sand City Desalination Plant. For additional information, please refer to the preliminary statement. Rates reflected on the first tariff sheet of MO-1C.

(L)

(Continued)

(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C.)
Advice 1213	J. T. LINAM	Date Filed <u>08/30/2018</u>
Decision	DIRECTOR - Rates & Regulatory	Effective <u>08/30/2018</u>
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Schedule No. MO-10
Monterey County District Tariff Area
GENERAL METERED SERVICE

Sheet 1

APPLICABILITY

Applicable to all water furnished on a metered basis to miscellaneous, construction, and other water utility customers in the service areas defined below.

TERRITORY

The incorporated cities of Monterey, Pacific Grove, Carmel-by-the-Sea, Del Rey Oaks, Sand City, a portion of Seaside, Hidden Hills and Ryan Ranch subdivisions, Bishop subdivision including the area known as Laguna Seca Ranch Estates and vicinity and certain unincorporated areas in the County of Monterey.

RATES

Misc and Construction Quantity Rates:

MONTEREY MAIN, HIDDEN HILLS, RYAN RANCH, AND BISHOP SYSTEMS:

	Rate Base Per 100 gal (CGL) [A]	San Clemente Dam [B]	Monterey Main Quantity Rate [A+B]	Bishop & Ryan Ranch Qty Rate [A+B]	Hidden Hills Qty Rate [A]
Miscellaneous and Construction.....	\$0.9480	\$1.1491	\$2.0971	\$2.0971	\$0.9480

Misc and Construction Meter Rates:

MONTEREY MAIN, HIDDEN HILLS, RYAN RANCH, AND BISHOP SYSTEMS:

	<u>Per Meter</u>
	<u>Per Month</u>
For 5/8 x 3/4-inch meter	\$20.30
For 3/4-inch meter	\$30.44
For 1-inch meter	\$50.74
For 1-1/2-inch meter	\$101.48
For 2-inch meter	\$162.37
For 3-inch meter	\$304.45
For 4-inch meter	\$507.41
For 6-inch meter	\$1,014.82
For 8-inch meter	\$1,623.71

The Meter Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

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Schedule No. MO-10 (Continued)
General Metered Service in the Monterey County District Tariff Area
OTHER CUSTOMERS

Sheet 2

RATES (continued):

Other Water Utility (Permanent Service) Quantity Rates:

(T)

MONTEREY MAIN, HIDDEN HILLS, RYAN RANCH, AND BISHOP SYSTEMS:

	Rate Base Per 100 gal (CGL) [A]	San Clemente Dam [B]	Monterey Main Quantity Rate [A+B]	Bishop & Ryan Ranch Qty Rate [A+B]	Hidden Hills Qty Rate [A]
Block 1	\$0.9481	\$0.2298	\$1.1779	\$1.1779	\$0.9481
Block 2	\$1.8962	\$0.4596	\$2.3558	\$2.3558	\$1.8962
Block 3	\$7.5848	\$1.8385	\$9.4233	\$9.4233	\$7.5848

(T)

Other Water Utility (Temporary Service) Quantity Rates:

(T)

MONTEREY MAIN, HIDDEN HILLS, RYAN RANCH, AND BISHOP SYSTEMS:

	Rate Base Per 100 gal (CGL) [A]	San Clemente Dam [B]	Monterey Main Quantity Rate [A+B]	Bishop & Ryan Ranch Qty Rate [A+B]	Hidden Hills Qty Rate [A]
Other Water Utility (Temporary Service)	\$0.9481	\$0.2298	\$1.1779	\$1.1779	\$0.9481

(T)

Other Water Utility (Permanent & Temporary) Meter Rates:

(T)

MONTEREY MAIN, HIDDEN HILLS, RYAN RANCH, AND BISHOP SYSTEMS:

	<u>Per Meter Per Month</u>
For 5/8 x 3/4-inch meter	\$33.83
For 3/4-inch meter	\$50.74
For 1-inch meter	\$84.57
For 1-1/2-inch meter	\$169.14
For 2-inch meter	\$270.62
For 3-inch meter	\$507.41
For 4-inch meter	\$845.68
For 6-inch meter	\$1,691.36
For 8-inch meter	\$2,706.18

The Meter Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate

(Continued)

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Schedule No. MO-10 (Continued) Sheet 3
 General Metered Service in the Monterey County District Tariff Area
OTHER CUSTOMERS

SPECIAL CONDITIONS
General Items:

- 1. The boundaries in which the above rates apply are as set forth in the Preliminary Statement and delineated on the Tariff Service Area Maps filed as a part of these tariff schedules. (T)
- 2. Every meter will be categorized and issued a single bill unless a customer requests that a single consolidated bill be provided and then only if the system is capable of doing so without loss of any necessary data or delays in billing. (D) (L)
- 3. This rate design shall remain in effect and until ordered otherwise by the Commission.
- 4. Permanent Service to Other Water Utility consumption blocks are outlined as follows: (D)
 - a. Block 1: 52 CGL's of water per residential living unit
 - b. Block 2: An additional 52 CGL's of water per residential living unit above Block 1
 - c. Block 3: All water in excess of 104 CGL's per residential living unit
- 5. **Moratorium:** In portions of the Monterey District served, in whole or part, by Carmel River diversions, and subject to the following conditions and restrictions, California-American Water Company shall deny requests for new service connections and prohibit any increased use of water at existing service addresses resulting from a change in zoning or use: (L)
 - a. California-American Water Company shall not deny such requests or prohibit such increased use where all necessary written approvals for project construction and connection to California-American Water Company's system had been obtained prior to October 20, 2009;
 - b. California-American Water Company shall not deny the installation of additional meters at an existing service provided that the additional metering does not result in an increase in water use.

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Schedule No. MO-1O (Continued)
General Metered Service in the Monterey County District Tariff Area
OTHER CUSTOMERS

SPECIAL CONDITIONS: (continued)

General Items

Moratorium (Continued):

- c. This special condition does not authorize California-American Water Company to deny service to:
 - i. the area served by the Carmel Area Wastewater District Water Entitlement pursuant to Monterey Peninsula Water Management District Ordinances 39 and 109 and Rule 23.5, prior to January 1, 2017 ;
 - ii. the area served by the Sand City Water Entitlement pursuant to Monterey Peninsula Water Management District Ordinance 132 and Rule 23.6;
 - iii. Security National Guaranty, Inc. under its frontloading agreement;
 - iv. the Ralph Lane, Chualar, Bishop, Ambler Park, Ryan Ranch, Hidden Hills, and Toro subsystems within the Monterey District; and
 - v. a connection or increased use where an authorized official of the State Water Resources Control Board has given written approval.
- d. California-American Water Company shall not deny a request for new service or prohibit the increased use of water at an existing service address if an authorized official of the State Water Resources Control Board has given written approval for such service or increased use.
- e. This special condition shall expire at the filing by California-American Water Company of a Tier 1 advice letter with the Commission transmitting the written concurrence of the Deputy Director of Water Rights of the State Water Resources Control Board with California-American Water Company's finding that a permanent supply of water is ready to serve as a replacement for the unlawful diversions of Carmel River water.

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Schedule No. MO-10 (Continued)
General Metered Service in the Monterey County District Tariff Area
OTHER CUSTOMERS

SPECIAL CONDITIONS
Fees and Surcharges

(T)

1. All bills are subject to the reimbursement fee set forth in Schedule No.UF
2. A surcharge is included on each bill to collect franchise taxes and/or business license fees paid to various municipalities. The amount collected is based on a percentage of the gross revenues of each bill. The percentages are as follows: Ryan Ranch 2.05%, City of Pacific Grove 2.10%, City of Carmel-by-the-Sea 2.15%, City of Seaside 1.00%, City of Del Rey Oaks Business License Fee 0.11%, City of Del Rey Oaks Franchise Fee 2.00%, City of Sand, City 0.14%, City of Monterey 1.05%, and unincorporated areas of Monterey County 1.00%.
3. Per Advice Letter 1142-B, a surcharge of \$1.21 for the Low-Income Ratepayer Assistance Program ("LIRAP") Balancing Account will be collected from all non-low income water and wastewater customers and will remain in effect until updated as part of Cal-AM's GRC for the 2018 test year.
4. Per Advice Letter 1152, a fee of 8.325%, imposed by the Monterey Peninsula Water Management District (MPWMD), will be assessed against the customer's monthly base bill to fund MPWMD's environmental mitigation, water supply, and conservation programs, as well as other activities. The fee will remain in effect until otherwise directed by the Commission. This fee is applicable to customers in the Monterey Main, Bishop, Hidden Hills and Ryan Ranch areas.
5. In accordance with the final decision issued in Monterey General Rate Case Application 08-01-027, costs associated with securing Seaside Basin water rights shall be placed in a balancing account and collected through a meter charge over the next ten years. The total amount to be recovered is \$2,755,960. The Seaside Basin Adjudication Balancing Account and surcharge is applicable to customers in the Monterey main, Bishop, Hidden Hills and Ryan Ranch areas and will earn interest at the 90-day commercial rate.

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Meter Size	Meter Surcharge
For 5 / 8 x 3 / 4 meter	\$0.37
For 3 / 4 meter	\$0.55
For 1 meter	\$0.91
For 1 1 / 2 meter	\$1.83
For 2 meter	\$2.93
For 3 meter	\$5.49
For 4 meter	\$9.15
For 6 meter	\$18.29
For 8 meter	\$29.27

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Schedule No. MO-10 (Continued)
General Metered Service in the Monterey County District Tariff Area
OTHER CUSTOMERS

Sheet 6

SPECIAL CONDITIONS (continued):
Fees and Surcharges

6. The non-residential WRAM and MCBA have an under-collected balance of \$2,796,724 as of December 31, 2006. Due to the CPUC Decision 13-07-041, to cap the recoverable under-collection, a surcharge is included in each bill to recover the under-collection in the WRAM and MCBA of \$1,534,613 as of December 31, 2016. The surcharge is shown in the table below and remain effective for 22 months upon approval of Advice Letter 1213.

Monterey Main, Hidden Hills, Ryan Ranch, & Bishop Systems:	Surcharge Per 100 gal
Misc Construction	\$0.1314
OWU-Permanent	
Block 1	\$0.1314
Block 2	\$0.2627
Block 3	\$1.0509
OWU-Temporary	\$0.1314

7. In accordance with the final decision issued in Decision 16-12-003, the WRAM/MCBA balance through 2014 for the Monterey District shall be recovered over five years with interest at the 90-day commercial paper rate. The surcharge is shown in the table below and will remain effective for 60 months upon approval of Advice Letter 1146-A, ending February 28, 2022.

Meter Size	Meter Surcharge
For 5 / 8 x 3 / 4 meter	\$4.21
For 3 / 4 meter	\$8.42
For 1 meter	\$12.63
For 1 1 / 2 meter	\$21.05
For 2 meter	\$33.68
For 3 meter	\$63.15
For 4 meter	\$102.25
For 6 meter	\$210.50
For 8 meter	\$336.80

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Advice 1213
Decision

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Schedule No. MO-10 (Continued)
General Metered Service in the Monterey County District Tariff Area
OTHER CUSTOMERS

SPECIAL CONDITIONS (continued):
Fees and Surcharges

8. Per Advice Letter 1176-A, the under-collected balance in the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge is September 30, 2017 (for Monterey Main only) and will be recovered from all customer classes. Similarly, the effective date for Bishop, Hidden Hills, Ryan Ranch, Chualar and Ralph Lane's surcharges is September 30, 2017 and will be recovered from all customer classes.

Service Area	Consolidated Expense Balance Account Surcharge per 100	Number of Months Applicable From Effective Date
Monterey Main	\$0.0682	36
Bishop	\$0.0754	36
Hidden Hills	\$0.0754	36
Ryan Ranch	\$0.0674	36

9. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates. Rates reflected on the first Tariff Sheet of MO-10.
10. Per Advice Letter 1011-A, a surcharge is to be included as a part of the cost of water authorized by D.13-04-015 for each new service connection in Sand City authorized by D.11-03-048 to reflect the additional incremental cost of the Sand City Desalination Plant over the current average cost of production. The surcharge will be \$0.4434 per hundred gallons and will be effective July 11, 2013, and will terminate in accordance with lifting of the Moratorium authorized by D.11-03-048.

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Sacramento- Dunnigan		8163-W	
Sacramento- Geyserville		8321-W	
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San Diego County		6601-W, 6602-W	
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<u>RATE SCHEDULES:</u>			
All Districts -- Low Income Ratepayer Assistance Program			
CA-LIRA	California American Water Low Income Ratepayer Assistance Program	8745-W, 8746-W, 8747-W, 8748-W, 8749-W, 8750-W, 8762-W, 7724-W, 7725-W, 7726-W	
CA-4	California American Water Private Fire Protection Service	8473-W, 8744-W, 7739-W, 7740-W, 7741-W, 8001-W, 8020-W, 8021-W, 7628-W, 7625-W, 7636-W, 7640-W, 7643-W, 7632-W, 7634-W, 8197-W, 8206-W	
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Larkfield District			
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Los Angeles County District			
LA-1	General Metered Service	8722-W, 8723-W, 8798-W, 8784-W, 8785-W, 8765-W, 8016-W, 7630-W	
LA-3M	Measured Irrigation Service	8725-W, 7712, 8547-W, 8766-W, 8017- W, 7631-W	
Monterey County District			
<i>(Monterey Main, Hidden Hills, Ryan Ranch, & Bishop Service Areas)</i>			
MO-1-SF	General Metered Service	8811-W, 8813-W, 8814-W, 8815-W,	(C)
	Single Family Residential Customers	8816-W, 8399-W, 8817-W, 8023-W, 8812-W	(C) (D) (C) (N)
MO-1-MF	General Metered Service	8818-W, 8820-W, 8821-W, 8822-W,	(C) (D)
	Multi-Residential Customers	8823-W, 8824-W, 8819-W	(N)
MO-1C	General Metered Service	8825-W, 7673-W, 7674-W, 7675-W,	(C)
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MO-1O	General Metered Service	8830-W, 8831-W, 8832-W, 8833-W,	(C)
	Other Customers	8834-W, 8835-W, 8836-W,	(C) (D)

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